

STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8 AM TO 8 PM

To the inhabitants of the Town of Stratham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Municipal Center on Tuesday, on the eighth day of March 2016, next at eight of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: – Are you in favor of adopting the following amendments to the Town of Stratham Zoning Ordinance as proposed by the Planning Board?

To see if the Town will amend the Zoning Ordinance, Section 2.1 Definitions, Subsection 2.1.6 Agriculture, Farm, Farming by deleting the subsection in its entirety and replacing with the following underlined language to read as follows:

2.1 DEFINITIONS

~~2.1.6 Agriculture, Farm, Farming: The word "farm" means any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence or residences of owners, occupants, or employees located on such land. Structures shall include all farm outbuildings used in the care of livestock; and in the production and storage of fruit; vegetables, or nursery stock; in the production of maple syrup; greenhouses for the production of annual or perennial plants; and any other structures used in operations of the farm.~~

~~The words "agriculture" and "farming" shall mean all operations of a farm such as the cultivation, conserving and tillage of the soil, dairying, greenhouses, hydroponic farming, the production, cultivation, growing and harvesting of any agricultural, floricultural, or horticultural commodities, the raising of livestock, bees, fur bearing animals, poultry or fish farming or any practices on the farm as an incident to or in conjunction with such farming operations as further defined in NH RSA 21:34-a.~~

~~A farm roadside stand shall remain an agricultural operation and not be considered commercial, provided that at least 35 percent of the product sales in dollar volume are attributable to products produced on the farm or farms of the stand owner.~~

~~Practices on the farm may include technologies recommended from time to time by the University of New Hampshire cooperative extension, the New Hampshire Department of Agriculture, Markets, and Food, and appropriate agencies of the United States Department of Agriculture. (Rev. 3/09)~~

2.1.6 Farm, Agriculture, Farming: As defined in NHRSA 21:34-a, and any amendments adopted thereto. Agritourism is further defined as follows: Agritourism means attracting visitors to working farms to attend events and activities that are accessory uses to the primary farm operation, including, but not limited to, eating a meal, making overnight stays, enjoyment of the farm environment, education on farm operations, or active involvement in the operation of the farm. Agritourism uses shall be permitted on any property where the primary use is for agriculture.

And in connection therewith, amend Subsection 3.8.8 Development of Standards and Tables, a. Agriculture / Forestry Uses by replacing said section in its entirety to read as follows:

Type of Use	Central Zone	Outer Zone	Open Space Zone
<u>Agriculture and Forestry</u>	<u>By Conditional Use Permit</u> <u>Agriculture and agritourism as defined in Section II, Definitions, 2.1.6. See footnote 5. Agricultural structures greater than four hundred (400) square feet require a Conditional Use Permit from the Planning Board.</u>	<u>Permitted</u> <u>Agriculture and agritourism as defined in Section II, Definitions, 2.1.6</u>	<u>See Footnote</u>

⁵ Agricultural buildings four hundred (400) square feet and smaller do not require a Conditional Use Permit from the Planning Board. Agricultural buildings greater than four hundred (400) square feet are subject to a Conditional Use Permit (CUP). Agricultural buildings requiring a CUP are not required to have engineered plans. The Planning Board is authorized to request studies prepared by professional consultants if the planning Board determines that such studies are necessary to render a decision regarding the CUP.

And in connection therewith, amend related sections as specified below to read as noted in italics/underlined:

Amend Section III, 3.6 Table of Uses, subsection D. 1, to read as follows:

~~Farming including Dairying, Livestock, Animal and Poultry Raising, Tiling of Soil, Horticulture, Crop Production, inkling customary uses.~~

Agriculture and agritourism as defined in Section II, Definitions, 2.1.6

Amend Footnotes to Table 3.6, Footnote 1. to read:

~~In the Town Center District, permitted agricultural and forestry uses shall include crop production; customary accessory uses; forestry (tree farming, commercial timbering, non-commercial harvesting of forest products); community gardening. (See Section 3.9.8.a.)~~

In the Town Center District, agriculture and agritourism as defined in Section II, Definitions, 2.1.6. Forestry uses permitted include tree farming, commercial timbering, and non-commercial harvesting of forest products.

Amend Section 3.8 Gateway Commercial Business District, subsection 3.8.5, viii, District Character to read as follows:

~~viii. Provide opportunities for agrarian activities such as farmers markets and community gardens.~~

viii. Provide opportunities for agriculture and agritourism as defined in Section II, Definitions, 2.1.6

Amend Section III 3.9 Town Center District subsection 3.9.5, viii, District Character to read as follows:

~~viii. Provide opportunities for agrarian activities such as farmers markets, community gardens, and farm stands.~~

viii. Provide opportunities for agriculture and agritourism, as defined in Section II, Definitions, 2.1.6

And in connection therewith, amend Section XVI Administration, Section 16.2.1 by deleting the present text and replacing it as follows:

~~16.2.1 Permit Required: Any person before commencing work on the erection or alteration of any building or structure must first obtain a permit duly granted for such erection or alteration by the Building Inspector. Before a permit shall be issued by the Building Inspector, he shall determine whether the proposed construction or alterations conforms to all the conditions of this Ordinance.~~

16.2.1 Permit Required: Any person before commencing work on the erection or alteration of any building or structure must first obtain a permit duly granted for such erection or alteration by the Building Inspector. Before a permit shall be issued by the Building Inspector, he shall determine whether the proposed construction or alterations conforms to all the conditions of this Ordinance. For the construction of agricultural buildings with no public use (public use is defined as use that includes the general public utilizing the proposed structure) there shall be no Planning Board review required and permitting will comply with Appendix C, Group U – Agricultural Buildings found in the NH State Building Code.

And in connection therewith, amend Section VII, subsection 7.5, q., Exempt Signs, by deleting the present text and replacing it as follows

~~q. Temporary/Seasonal Agricultural Signs are exempt from the sign permit requirements of this Article so long as there are no more than two (2) on-site signs, each does not exceed six (6) square feet, and is/are used for listing agricultural or horticultural products grown or produced by the resident seller, in season, for such operations as farm stands or Christmas tree stands.~~

q. Agricultural Signs are exempt from the sign permit requirements of this Article so long as on-site signs are limited to directional signs (one roadside, no limit if unseen from the public right of way) and signs listing agricultural or horticultural products grown or produced by the resident seller, in season, for such operations as farm stands or Christmas tree sales.

The Planning Board recommends this article by unanimous vote.

ARTICLE 3: – Are you in favor of adopting the following amendment to the Town of Stratham Zoning Ordinance as proposed by Citizens' Petition?

To amend the Stratham Zoning Ordinance by changing the zoning of the properties identified as Tax Map 13, Lot 2, Tax Map 13 Lot 3, and portions of the properties identified as Tax Map 13 Lot 4, Tax Map 13 Lot 8 and Tax Map 13 Lot 9 to the Residential/Agricultural zoning district from the Gateway Commercial Business District Outer Zone zoning district.

The Planning Board approves of this article by unanimous vote.

THE FOLLOWING ARTICLES WILL BE VOTED ON FRIDAY, MARCH 11, 2016 AT 7:00 P.M. AT THE STRATHAM MEMORIAL SCHOOL, 39 GIFFORD FARM ROAD, STRATHAM, NEW HAMPSHIRE.

ARTICLE 4: – To see if the Town will vote to raise and appropriate the sum of Six Million Dollars (\$6,000,000.00) for the acquisition of land and/or easements by the Town, and for the design, permitting, construction, and other related costs to install a public water system within the existing Utility District created during the March 2014 Town Meeting starting at an existing water main at the Exeter and Stratham town line to include but not necessarily limited to a meter house and booster pump station. The Town further authorizes the Selectmen to act on behalf of the Town in connection with such acquisitions and construction activities, and to further authorize the issuance of not more than Six Million Dollars (\$6,000,000.00) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA 33), and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rates of interest thereon and the maturity and other terms thereof.

A ballot vote with a two thirds (2/3) majority in favor is required for passage. Polls must be open for a minimum of one (1) hour.

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 5: – To see if the Town will raise and appropriate the sum of Six Million One Hundred Sixty Seven Thousand Five Hundred One Dollars and no cents (\$6,167,501.00) to defray general town charges for the ensuing year. This article does not include appropriations contained in special or individual articles addressed separately.

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 6: – To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Fifty Two Thousand Six Hundred Dollars and no cents (\$1,352,600.00) to implement the Capital Improvements Program for 2016 as presented in the Town Report and approved by the Planning Board. This is a special warrant article which will be non-lapsing until the specific items are completed or obtained but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI).

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 7: – To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars and no cents (\$250,000.00) to be deposited in the “Heritage Preservation Fund” as created by the March 11, 2011 Town Meeting.

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 8: – To see if the Town will vote to raise and appropriate \$11,772 for the purpose of defraying the costs associated with the observance of the Town’s 300th Anniversary in 2016, with said funds to come from unassigned fund balance. This is a special warrant article which will be non-lapsing until the purpose has been fulfilled or 12/31/21, whichever is sooner.

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 9: – To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars and no cents (\$25,000.00) to be deposited into the “Town Buildings and Grounds Maintenance Expendable Trust Fund” as created by the March 16, 2012 Town Meeting.

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 10: – To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars and no cents (\$50,000.00) for the following purposes:

2016 EMS/EMT/First Responder Training	\$10,000.00
2016 ALS Services Contract	\$10,000.00
2016 Ambulance Repairs and Upgrades	\$30,000.00

and to further authorize the withdrawal of Fifty Thousand Dollars and no cents (\$50,000.00) from the Stratham Fire Department EMS Special Revenue Fund created for these purposes during the March 17, 2000 Annual Town Meeting and as amended during the March 11, 2005 Town Meeting. No additional funds from general taxation are to be used.

The Board of Selectmen recommends this Article by unanimous vote.

ARTICLE 11: – To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars and no cents (\$10,000.00) to be deposited into the “Accrued Benefits Liability Expendable Trust Fund” as created by the March 16, 2007 Town Meeting to meet the currently unfunded obligations of the Town.

The Board of Selectmen recommends this Article by unanimous vote.

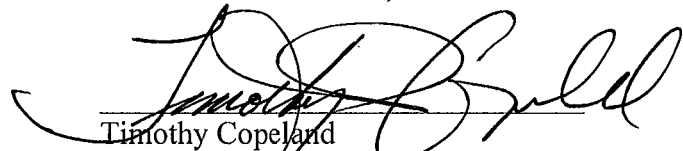
ARTICLE 12: – To see if the Town will vote to ratify the Lease Agreement between the Town of Stratham and Cellco Partnership d/b/a Verizon Wireless dated July 13, 2015. The initial term of the Agreement is for five (5) years with extensions of four (4) additional five (5) year terms for a total of twenty five (25) years in duration.

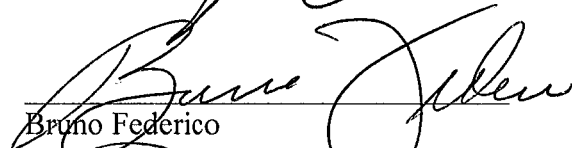
The Board of Selectmen recommends this Article by unanimous vote.

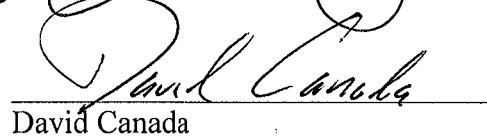
ARTICLE 13: – To transact any other business that may legally come before this meeting.

Given under our hands and seal, this twenty-second day of February in the year of our Lord two thousand sixteen.

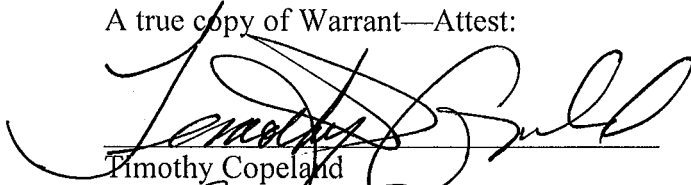
Selectmen of Stratham, NH

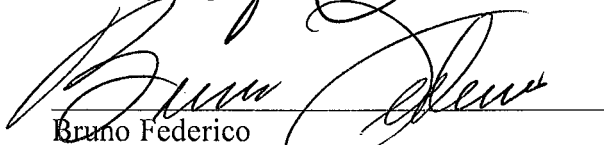

Timothy Copeland

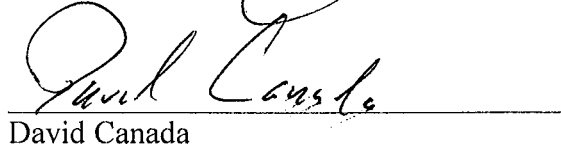

Bruno Federico


David Canada

A true copy of Warrant—Attest:


Timothy Copeland


Bruno Federico


David Canada



Budget of the Town of Stratham
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 22, 2016

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
David Canada	Selectman	David Canada
Brian Federico	Selectman	Brian Federico
TIM COPELAND	SELECTMAN	Tim Copeland

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$198,446	\$182,623	\$201,978	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$6,650	\$5,901	\$19,400	\$0
4150-4151	Financial Administration	05	\$436,151	\$429,675	\$444,055	\$0
4152	Revaluation of Property		\$20,000	\$0	\$0	\$0
4153	Legal Expense	05	\$30,000	\$17,093	\$30,000	\$0
4155-4159	Personnel Administration	05	\$957,617	\$821,475	\$993,306	\$0
4191-4193	Planning and Zoning	05	\$253,908	\$238,282	\$256,527	\$0
4194	General Government Buildings	05	\$179,870	\$175,459	\$213,788	\$0
4195	Cemeteries	05	\$38,150	\$36,226	\$36,336	\$0
4196	Insurance	05	\$92,377	\$73,549	\$76,151	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	05	\$963,730	\$920,345	\$1,031,128	\$0
4215-4219	Ambulance		\$59,000	\$0	\$0	\$0
4220-4229	Fire	05	\$238,580	\$183,873	\$254,900	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	05	\$24,180	\$6,038	\$33,620	\$0
4299	Other (Including Communications)	05	\$1,000	\$864	\$1,000	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$821,466	\$799,951	\$825,243	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$8,500	\$9,118	\$9,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	05	\$622,919	\$616,425	\$633,595	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration	05	\$18,400	\$16,195	\$18,400	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	05	\$600	\$850	\$600	\$0
4414	Pest Control	05	\$62,500	\$62,500	\$64,680	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$39,026	\$39,026	\$40,226	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$20,000	\$4,469	\$17,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$229,949	\$217,896	\$244,896	\$0
4550-4559	Library	05	\$407,331	\$406,090	\$423,342	\$0
4583	Patriotic Purposes	05	\$2,200	\$1,149	\$2,100	\$0
4589	Other Culture and Recreation		\$10,000	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	05	\$11,250	\$10,283	\$13,050	\$0
4619	Other Conservation	05	\$1,500	\$0	\$4,400	\$0
4631-4632	Redevelopment and Housing	05	\$5,200	\$973	\$5,200	\$0
4651-4659	Economic Development	05	\$6,250	\$2,119	\$3,750	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$709,000	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	05	\$291,803	\$284,067	\$269,330	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$175,000	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$144,500	\$0	\$0	\$0
4903	Buildings		\$87,500	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$509,500	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$7,684,053	\$5,562,514	\$6,167,501	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4152	Revaluation of Property	06	\$0	\$0	\$20,000	\$0
	Purpose: Capital Improvements Program					
4215-4219	Ambulance	10	\$0	\$0	\$50,000	\$0
	Purpose: Raise and Appropriate from the EMS Special Revenue					
4331	Administration	06	\$0	\$0	\$125,000	\$0
	Purpose: Capital Improvements Program					
4332	Water Services	04	\$0	\$0	\$6,000,000	\$0
	Purpose: Public Water Line Design, Permitting, Construction					
4589	Other Culture and Recreation	08	\$0	\$0	\$11,772	\$0
	Purpose: Repurposing Article 10 - 2012 Warrant for 300th An					
4711	Long Term Bonds and Notes - Principal	06	\$0	\$0	\$695,000	\$0
	Purpose: Capital Improvements Program					
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$17,000	\$0
	Purpose: Capital Improvements Program					
4903	Buildings	06	\$0	\$0	\$49,600	\$0
	Purpose: Capital Improvements Program					
4909	Improvements Other than Buildings	06	\$0	\$0	\$371,000	\$0
	Purpose: Capital Improvements Program					
4915	To Capital Reserve Fund	06	\$0	\$0	\$75,000	\$0
	Purpose: Capital Improvements Program					
4915	To Capital Reserve Fund	07	\$0	\$0	\$250,000	\$0
	Purpose: Heritage Preservation Fund					
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$25,000	\$0
	Purpose: Town Buildings and Grounds Maintenance Expendable					
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$10,000	\$0
	Purpose: Accrued Benefits Liability Expendable Trust Fund					
Special Articles Recommended			\$0	\$0	\$7,699,372	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$6,000	\$6,034	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	05	\$0	\$0	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$80,000	\$83,372	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$49,630	\$37,376	\$35,000
3220	Motor Vehicle Permit Fees	05	\$1,500,000	\$1,631,376	\$1,500,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	05	\$160,000	\$174,351	\$160,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$350,905	\$350,905	\$350,905
3353	Highway Block Grant	05	\$158,748	\$180,961	\$158,843
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$95	\$95	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	05	\$235,700	\$273,051	\$249,700
3409	Other Charges	05	\$25,000	\$28,062	\$33,620
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$12,425	\$17,884	\$18,000
3502	Interest on Investments	05	\$10,000	\$12,183	\$35,000
3503-3509	Other	05	\$52,200	\$57,481	\$54,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	10	\$59,000	\$59,000	\$50,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05	\$6,000	\$22,128	\$6,000
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$0	\$6,000,000
9998	Amount Voted from Fund Balance	08	\$0	\$0	\$11,772
9999	Fund Balance to Reduce Taxes	05	\$441,821	\$441,821	\$555,368
Total Estimated Revenues and Credits			\$3,147,524	\$3,376,080	\$9,299,308

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,969,553	\$6,167,501
Special Warrant Articles Recommended	\$1,816,500	\$7,699,372
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$7,786,053	\$13,866,873
Less: Amount of Estimated Revenues & Credits	\$3,147,524	\$9,299,308
Estimated Amount of Taxes to be Raised	\$4,638,529	\$4,567,565